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2025 School Planning

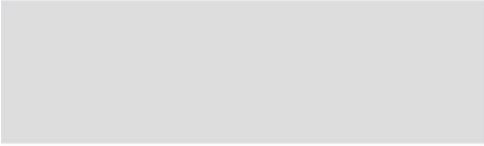
learning | **as unique** | as every student



Calgary Board
of Education

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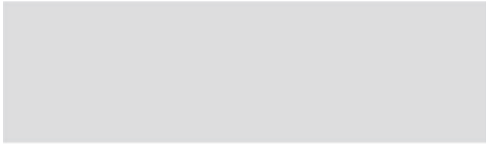
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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation

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2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Lake Bonavista School
- Gather feedback that may be considered in making future school planning decisions



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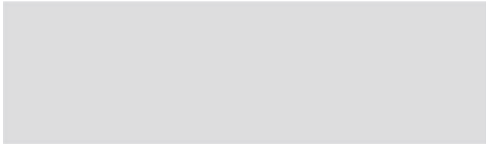


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School Planning and You

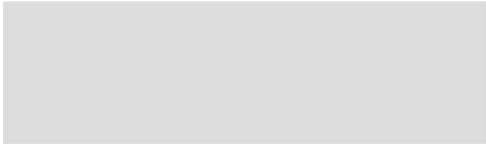




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How is Our School Development Plan Used?

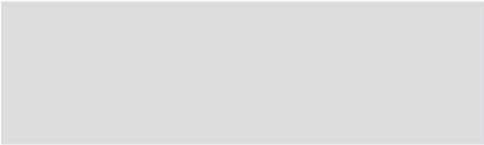
- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Task Design and assessment will improve student achievement in literacy.

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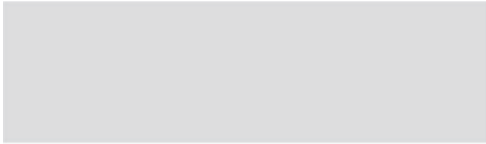


School Development Plan – Outcome

- Students' written communication will improve through engagement in and with responsive feedback from rich literacy tasks.
- Student sense of safety and belonging will increase as teachers apply Social Emotional Learning with their task design.



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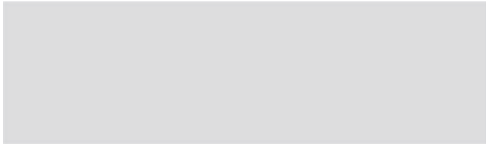
School Development Plan – Outcome Measures

- Report card data – ELAL (writing stem)
- CBE Student Survey – Literacy
- English Language Arts Part A (writing) Grade 6 Provincial Achievement test results



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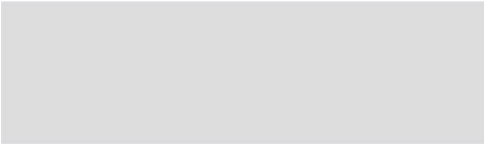
School Development Plan – Data for Monitoring Progress

- Formative assessment
- PLC sprint data – writing instruction
- Professional Learning Communities – common writing assessments



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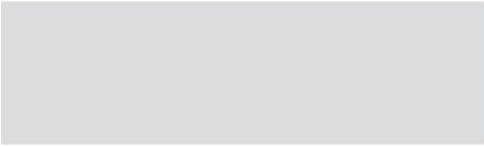




School Development Plan – Actions

- Learning Excellence:
 - Explicit use of mentor texts, graphic organizers and genre structures
 - Students will receive feedback that aligns with the learning intentions and success criteria for next steps for improvement
 - Build reciprocal reading-writing connections
 - Utilize loose parts and play based tools to improve and enhance oral language

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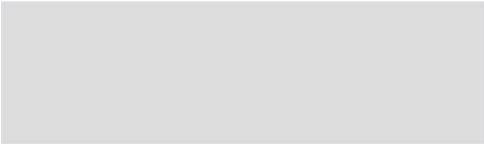


School Development Plan – Actions

■ Well-Being:

- Create learning spaces that provide learners with a safe and respectful environment.
- Honour student voice and choice.
- Teachers will explicitly teach Social Emotional Learning to model and increase growth-mindsets in relation to writing.
- SEL integrated with academic instruction.

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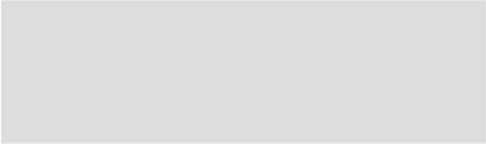


School Development Plan – Actions

- Truth & Reconciliation, Diversity and Inclusion:
 - Design students and staff learning tasks that intentionally activate the spirit, heart, body and mind.
 - Provide low floor, high ceiling tasks that create safe entry points into work.

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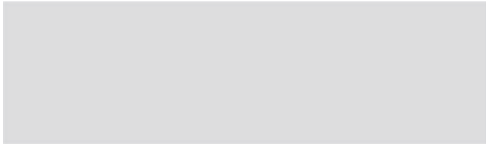
Questions?

We'll take a few minutes to answer questions about our school development plan.



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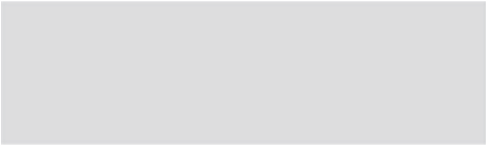
Our School Budget

- Our school received almost 2.5 million in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



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Our 2024-25 School Budget

- Our student enrolment for the current year is 362.

RAM Allocations

Per School Total	\$ 553, 428
Per Student Total	\$ 1,915,437
Total RAM Allocations	\$2,468,865

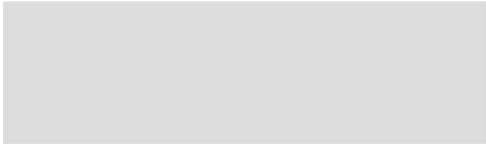
RAM Deployment

Scenario A

Organization	FTEs	
Teachers	\$1,807,565	16.4
Support Staff	\$ 244,330	4.3
Administration	\$340,765	4.0
Total Staffing	\$2,392,660	24.7

Supplies/Other	\$76,205
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Total RAM Deployment Plans	\$2,468,865
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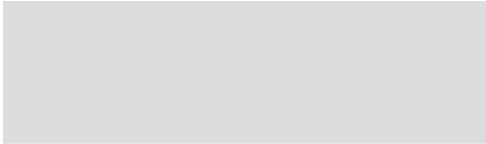
Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
 - Artist in residence
 - Sports residence

We are grateful to LBS School Council and Improvement Society as well as MAPSS for their support and subsidies to reduce costs to families.

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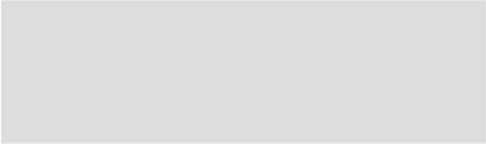
Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)



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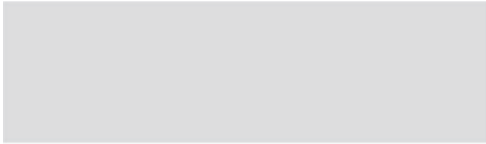
Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees ([LINK to website](#))



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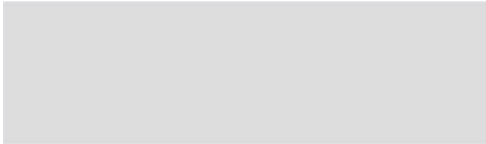
Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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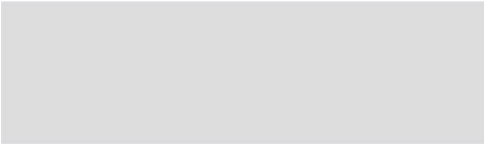


Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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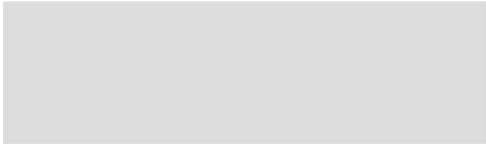


Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal, outcomes, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal, outcomes, actions and resources in the SDP?



Gathering Your Feedback

School Budget & Fees

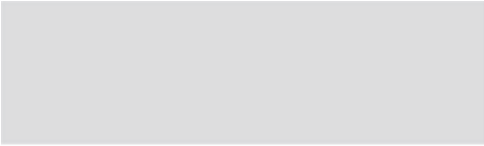
Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



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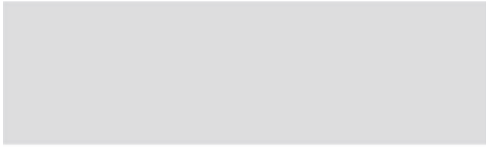


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Gathering Your Feedback

- Survey opens March 13th and will close on March 31st.
 - [Survey Link](#)
- Survey will remain open until March 31st

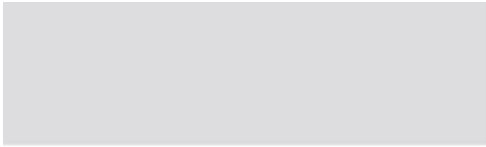




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Next Steps

- We will update our school website by May 1st with:
 - A summary of feedback gathered at tonight's session
 - A meeting evaluation summary
 - Feedback from the survey by
- Share information about student results and the school development plan at our September school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

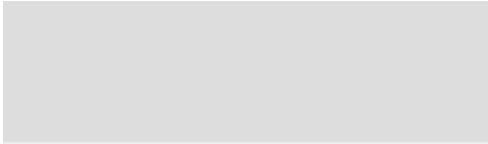


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Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting. [Link to tonight's survey](#)





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There can be no dialogue without you.